

	REVENUE	CY 2009 REVENUE	CY 2010 REVENUE	CY 2011 REVENUE	CY 2012 REVENUE	CY 2013 REVENUE	CY 2014 REVENUE	CY 2015 REVENUE	CY 2016 REVENUE	CY 2017 REVENUE	CY 2018 REVENUE	CY 2019 REVENUE	CY 2020 REVENUE	CY 2021 REVENUE	CY 2022 REVENUE	CY 2023 REVENUE	CY 2024 REVENUE	CY 2025 REVENUE	CY 2026 REVENUE	CY 2027 REVENUE	CY 2028 REVENUE	CY 2029 REVENUE	CY 2030 REVENUE	CY 2031 REVENUE	CY 2032 REVENUE	CY 2033 REVENUE	CY 2034 REVENUE
SPECIES: COHO																											
remote egg take:				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
hatchery egg take:				1,500,000	1,500,000	1,500,000	23,500,000	23,500,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
total green egg take (BY-CY):				1,500,000	1,500,000	1,500,000	23,500,000	23,500,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
hatchery release (BY-CY-2):				1,500,000	1,500,000	1,500,000	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250
total adult return (BY-CY-3):				103,883	103,883	103,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883	1,038,883
common property harvest:				32,204	32,204	32,204	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632	304,632
hatchery broodstock (females):				10,491	10,491	10,491	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939
hatchery broodstock (males):				10,491	10,491	10,491	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939	8,939
misc. loss:				92,623	2,623	2,232	2,232	2,232	2,232	2,232	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348
Hatchery Cost Recovery Harvest				46,074	46,074	46,074	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390	51,390
Coho harvest revenue:							(4337,893)	\$399,065	\$441,096	\$9,712,612	\$10,025,990	\$8,741,301	\$8,307,085	\$9,174,297	\$9,449,326	\$14,575,935	\$15,200,893	\$15,856,712	\$16,126,416	\$16,610,208	\$17,108,514	\$17,621,770	\$18,150,429	\$18,694,936	\$19,255,784	\$19,839,457	\$20,428,461
SPECIES: CHINOOK (Age-1)																											
remote egg take:				0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	6	0	0	0	0	0	0	0	0
hatchery egg take:				1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
total green egg take (BY-CY):				1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
hatchery release (BY-CY-2):				1,500,000	1,500,000	1,500,000	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250	1,154,250
total adult return (BY-CY-3):				1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281
1 Ocean adult return (Jack):																											
2 Ocean adult return:																											
3 Ocean adult return:																											
5 Ocean adult return:																											
common property harvest:																											
hatchery broodstock (females):																											
hatchery broodstock (males):																											
misc. loss:																											
Hatchery Cost Recovery Harvest																											
Chinook harvest revenue:																											
																			</								

CY 2035 REVENUE	CY 2036 REVENUE	CY 2037 REVENUE	CY 2038 REVENUE	CY 2039 REVENUE	CY 2040 REVENUE	CY 2041 REVENUE	CY 2042 REVENUE	CY 2043 REVENUE	CY 2044 REVENUE	CY 2045 REVENUE	CY 2046 REVENUE	CY 2047 REVENUE	CY 2048 REVENUE	CY 2049 REVENUE	CY 2050 REVENUE	CY 2051 REVENUE	CY 2052 REVENUE	CY 2053 REVENUE	CY 2054 REVENUE	CY 2055 REVENUE	CY 2056 REVENUE	CY 2057 REVENUE	CY 2058 REVENUE	CY 2059 REVENUE	CY 2060 REVENUE
30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000
23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000
2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830	2,077,830
644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072	644,072
13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393	13,393
3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348	3,348
1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445	1,403,445
\$21,041,315	\$21,072,554	\$22,322,731	\$22,992,413	\$23,682,185	\$24,392,631	\$25,124,430	\$25,878,163	\$26,654,508	\$27,454,143	\$28,277,767	\$29,126,100	\$29,999,883	\$30,899,880	\$31,826,876	\$32,781,683	\$33,765,133	\$34,776,087	\$35,821,430	\$36,896,073	\$38,002,953	\$39,143,043	\$40,317,335	\$41,526,855	\$42,772,660	\$44,055,840
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000	30,080,000
23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000	23,085,000
25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624	25,624
112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747	112,747
102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497	102,497
5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125	5,125
126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841	126,841
8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333
8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333
19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026	19,026
344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829	344,829
\$8,709,096	\$8,717,546	\$8,726,250	\$8,735,216	\$8,744,450	\$8,753,361	\$8,762,963	\$8,773,486	\$8,784,241	\$8,794,946	\$8,805,973	\$8,817,329	\$8,829,027	\$8,841,076	\$8,853,486	\$8,866,268	\$8,879,434	\$8,892,995	\$8,906,962	\$8,921,340	\$8,936,167	\$8,951,430	\$8,967,150	\$8,983,343	\$9,000,021	\$9,017,199
\$29,750,414	\$30,390,104	\$31,048,984	\$31,727,632	\$32,426,638	\$33,146,615	\$33,888,191	\$34,652,015	\$35,438,753	\$36,249,093	\$37,083,743	\$37,943,433	\$38,828,914	\$39,740,959	\$40,680,366	\$41,647,954	\$42,644,570	\$43,671,085	\$44,728,396	\$45,817,425	\$46,939,125	\$48,094,477	\$49,284,489	\$50,510,201	\$51,772,685	\$53,073,043
CY 2035	CY 2036	CY 2037	CY 2038	CY 2039	CY 2040	CY 2041	CY 2042	CY 2043	CY 2044	CY 2045	CY 2046	CY 2047	CY 2048	CY 2049	CY 2050	CY 2051	CY 2052	CY 2053	CY 2054	CY 2055	CY 2056	CY 2057	CY 2058	CY 2059	CY 2060
338,235,216	\$38,600,881	\$39,004,834	\$39,448,224	\$39,932,234	\$40,458,082	\$41,027,024	\$41,640,352	\$42,299,397	\$43,005,532	\$43,760,170	\$44,564,764	\$45,420,814	\$46,329,864	\$47,280,103	\$48,331,369	\$49,391,150	\$50,464,932	\$51,559,205	\$52,683,472	\$53,847,712	\$55,051,425	\$56,295,199	\$57,578,429	\$58,891,614	\$60,235,254
\$338,600,881	\$39,004,834	\$39,448,224	\$39,932,234	\$40,458,082	\$41,027,024	\$41,640,352	\$42,299,397	\$43,005,532	\$43,760,170	\$44,564,764	\$45,420,814	\$46,329,864	\$47,280,103	\$48,331,369	\$49,391,150	\$50,464,932	\$51,559,205	\$52,683,472	\$53,847,712	\$55,051,425	\$56,295,199	\$57,578,429	\$58,891,614	\$60,235,254	\$61,619,441
\$960,451	\$970,071	\$980,663	\$992,256	\$1,004,879	\$1,018,564	\$1,033,342	\$1,049,247	\$1,066,312	\$1,084,571	\$1,104,062	\$1,124,820	\$1,146,883	\$1,170,292	\$1,195,086	\$1,221,306	\$1,250,507	\$1,282,243	\$1,315,559	\$1,350,502	\$1,387,120	\$1,425,464	\$1,465,663	\$1,507,763	\$1,551,824	\$1,597,906
\$960,451	\$970,071	\$980,663	\$992,256	\$1,004,879	\$1,018,564	\$1,033,342	\$1,049,247	\$1,066,312	\$1,084,571	\$1,104,062	\$1,124,820	\$1,146,883	\$1,170,292	\$1,195,086	\$1,221,306	\$1,250,507	\$1,282,243	\$1,315,559	\$1,350,502	\$1,387,120	\$1,425,464	\$1,465,663	\$1,507,763	\$1,551,824	\$1,597,906
\$30,710,865	\$31,360,175	\$32,029,648	\$32,719,887	\$33,431,517	\$34,165,179	\$34,921,533	\$35,701,261	\$36,505,064	\$37,333,664	\$38,187,805	\$39,068,233	\$39,975,798	\$40,911,251	\$41,875,451	\$42,869,261	\$43,904,078	\$44,991,328	\$46,131,954	\$47,328,927	\$48,577,246	\$49,883,940	\$51,248,072	\$52,670,732	\$54,153,046	\$55,685,663
EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE	EXPENSE
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$3,156,197	\$3,250,883	\$3,348,410	\$3,448,862	\$3,552,328	\$3,658,898	\$3,768,665	\$3,881,724	\$3,998,176	\$4,118,121	\$4,241,665	\$4,368,915	\$4,499,983	\$4,634,982	\$4,774,031	\$4,917,252	\$5,064,770	\$5,216,713	\$5,373,214	\$5,534,411	\$5,700,443	\$5,871,457	\$6,047,600	\$6,224,028	\$6,411,899	\$6,608,376
\$1,306,364	\$1,307,632	\$1,308,958	\$1,310,282	\$1,311,607	\$1,312,934	\$1,314,264	\$1,315,594	\$1,316,924	\$1,318,254	\$1,319,584	\$1,320,914	\$1,322,244	\$1,323,574	\$1,324,904	\$1,326,234	\$1,327,564	\$1,328,894	\$1,330,224	\$1,331,554	\$1,332,884	\$1,334,214	\$1,335,544	\$1,336,874	\$1,338,204	\$1,339,534
\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
\$4,462,562	\$4,558,515	\$4,657,348	\$4,759,145	\$4,863,996	\$4,971,992	\$5,083,229	\$5,197,802	\$5,315,813	\$5,437,364	\$5,562,561	\$5,691,515	\$5,824,337	\$5,961,144	\$6,102,055	\$6,247,193	\$6,396,685	\$6,550,663	\$6,709,259	\$6,872,614	\$7,040,869	\$7,214,171	\$7,392,673	\$7,		